

66025050	Alte institutii si actiuni sanitare	397.50	0.00	229.50	157.00	11.00	0.00	363.27	329.04	188.30
6702	Cultura, recreere si religie	3,863.71	0.00	2,701.21	429.00	406.50	327.00	1,152.12	1,344.62	1,396.57
01	CHELTUIELI CURENTE	3,513.71	0.00	2,501.21	429.00	256.50	327.00	1,152.12	1,344.62	1,396.57
10	TITLUL I CHELTUIELI DE PERSONAL	390.50	0.00	112.50	102.00	100.00	76.00	411.20	431.89	448.69
1001	Cheltuieli salariale in bani	372.00	0.00	99.00	99.00	99.00	75.00	X	X	X
100101	Salarii de baza	344.00	0.00	90.00	90.00	90.00	74.00	X	X	X
100117	Indemnizatii de hrana	28.00	0.00	9.00	9.00	9.00	1.00	X	X	X
1002	Cheltuieli salariale in natura	10.50	0.00	10.50	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	10.50	0.00	10.50	0.00	0.00	0.00	X	X	X
1003	Contributii	8.00	0.00	3.00	3.00	1.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	8.00	0.00	3.00	3.00	1.00	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	671.50	0.00	327.00	242.00	101.50	1.00	572.33	420.56	436.57
2001	Bunuri si servicii	398.00	0.00	232.00	162.00	3.00	1.00	X	X	X
200101	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200103	Incalzit, iluminat si forta motrica	12.00	0.00	4.00	4.00	3.00	1.00	X	X	X
200104	Apa, canal si salubritate	1.50	0.00	1.00	0.50	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	4.50	0.00	2.00	2.50	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	380.00	0.00	225.00	155.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	243.50	0.00	65.00	80.00	98.50	0.00	X	X	X
203009	Executarea silita a creantelor bugetare	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	243.50	0.00	65.00	80.00	98.50	0.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	2,006.71	0.00	2,006.71	0.00	0.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	2,006.71	0.00	2,006.71	0.00	0.00	0.00	X	X	X
580101	Finantare nationale	292.30	0.00	292.30	0.00	0.00	0.00	X	X	X
580102	Finantare externa nerambursabila	1,656.46	0.00	1,656.46	0.00	0.00	0.00	X	X	X
580103	Cheltuieli neeligibile	57.95	0.00	57.95	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	445.00	0.00	55.00	85.00	55.00	250.00	168.59	492.17	511.31
5911	Asociatii si fundatii	250.00	0.00	55.00	85.00	55.00	55.00	X	X	X
5912	Sustinerea cultelor	195.00	0.00	0.00	0.00	0.00	195.00	X	X	X
70	CHELTUIELI DE CAPITAL	350.00	0.00	200.00	0.00	150.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	350.00	0.00	200.00	0.00	150.00	0.00	0.00	0.00	0.00
7101	Active fixe	350.00	0.00	200.00	0.00	150.00	0.00	X	X	X
710130	Alte active fixe	350.00	0.00	200.00	0.00	150.00	0.00	X	X	X
670203	Servicii culturale	837.50	0.00	367.50	191.50	201.50	77.00	723.95	760.37	789.94
67020306	Case de cultura	594.00	0.00	302.50	111.50	103.00	77.00	467.54	491.06	510.16
67020330	Alte servicii culturale	243.50	0.00	65.00	80.00	98.50	0.00	256.41	269.31	279.78
670205	Servicii recreative si sportive	2,581.21	0.00	2,278.71	152.50	150.00	0.00	259.58	92.08	95.32
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	2,581.21	0.00	2,278.71	152.50	150.00	0.00	259.58	92.08	95.32
670250	Alte servicii in domeniile culturii, recreerii si religiei	445.00	0.00	55.00	85.00	55.00	250.00	168.59	492.17	511.31
6802	Asigurari si asistenta sociala	2,821.00	0.00	809.00	585.00	713.00	714.00	3,030.52	3,120.03	3,241.33
01	CHELTUIELI CURENTE	2,821.00	0.00	809.00	585.00	713.00	714.00	3,030.52	3,120.03	3,241.33

10	TITLUL I CHELTUIELI DE PERSONAL	1,816.00	0.00	491.00	405.00	460.00	1,972.25	2,008.50	2,086.58
1001	Cheltuieli salariale in bani	1,780.00	0.00	482.00	396.00	451.00	X	X	X
100101	Salarii de baza	1,588.00	0.00	434.00	348.00	403.00	X	X	X
100117	Indemnizatii de hrana	192.00	0.00	48.00	48.00	48.00	X	X	X
1003	Contributii	36.00	0.00	9.00	9.00	9.00	X	X	X
100307	Contributia asiguratorie pentru munca	36.00	0.00	9.00	9.00	9.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,005.00	0.00	318.00	180.00	253.00	1,058.27	1,111.53	1,154.75
5702	Ajutoare sociale	1,005.00	0.00	318.00	180.00	253.00	X	X	X
570201	Ajutoare sociale in numerar	1,005.00	0.00	318.00	180.00	253.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	2,689.00	0.00	770.00	561.00	668.00	2,891.52	2,974.04	3,089.66
68020502	Asistenta sociala in caz de invaliditate	2,689.00	0.00	770.00	561.00	668.00	2,891.52	2,974.04	3,089.66
680215	Prevenirea excluderii sociale	132.00	0.00	39.00	24.00	46.00	139.00	145.99	151.67
68021501	Ajutor social	132.00	0.00	39.00	24.00	46.00	139.00	145.99	151.67
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	7,270.66	0.00	3,388.66	1,322.00	1,276.00	3,155.12	2,534.16	2,633.07
7002	Locuinte, servicii si dezvoltare publica	5,355.66	0.00	2,807.66	770.00	734.00	1,436.31	650.55	526.50
01	CHELTUIELI CURENTE	2,430.51	0.00	1,882.51	440.00	84.00	1,014.05	650.55	526.50
20	TITLUL II BUNURI SI SERVICII	963.00	0.00	415.00	440.00	84.00	1,014.05	650.55	526.50
2001	Bunuri si servicii	878.00	0.00	395.00	395.00	64.00	X	X	X
200101	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	X	X	X
200103	Incalzit, iluminat si forta motrica	123.00	0.00	45.00	42.00	27.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	755.00	0.00	350.00	353.00	37.00	X	X	X
2002	Reparatii curente	75.00	0.00	10.00	45.00	20.00	X	X	X
2030	Alte cheltuieli	10.00	0.00	10.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	10.00	0.00	0.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	1,467.51	0.00	1,467.51	0.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	1,467.51	0.00	1,467.51	0.00	0.00	X	X	X
580101	Finantare nationala	422.38	0.00	422.38	0.00	0.00	X	X	X
580102	Finantare externa nerambursabila	900.34	0.00	900.34	0.00	0.00	X	X	X
580103	Cheltuieli neeligibile	144.79	0.00	144.79	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	2,925.15	0.00	925.15	330.00	650.00	422.26	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,925.15	0.00	925.15	330.00	650.00	422.26	0.00	0.00
7101	Active fixe	2,425.15	0.00	925.15	330.00	650.00	X	X	X
710101	Construcii	973.15	0.00	173.15	0.00	380.00	X	X	X
710104	Microbuze scolare	0.00	0.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	1,452.00	0.00	752.00	330.00	270.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	500.00	0.00	0.00	0.00	0.00	X	X	X
700203	Locuinte	1,329.02	0.00	1,289.02	18.00	22.00	453.18	66.36	68.94
70020301	Dezvoltarea sistemului de locuinte	1,329.02	0.00	1,289.02	18.00	22.00	453.18	66.36	68.94
700205	Alimentare cu apa si amenajari hidrotehnice	10.00	0.00	10.00	0.00	0.00	10.53	11.06	11.49
70020501	Alimentare cu apa	10.00	0.00	10.00	0.00	0.00	10.53	11.06	11.49
700206	Iluminat public si electrificari rurale	863.15	0.00	245.15	152.00	442.00	337.64	320.74	333.22

700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	3,153.49	0.00	1,263.49	600.00	270.00	1,020.00	634.96	252.39	112.85
7402	Protectia mediului	1,915.00	0.00	581.00	552.00	542.00	240.00	1,718.81	1,883.61	2,106.57
01	CHELTUIELI CURENTE	1,915.00	0.00	581.00	552.00	542.00	240.00	1,718.81	1,883.61	2,106.57
10	TITLUL I CHELTUIELI DE PERSONAL	1,095.00	0.00	301.00	282.00	272.00	240.00	1,153.04	1,211.07	1,258.16
1001	Cheltuieli salariale in bani	1,032.00	0.00	261.00	274.00	264.00	233.00	X	X	X
100101	Salarii de baza	933.00	0.00	233.00	250.00	240.00	210.00	X	X	X
100105	Sporuri pentru conditii de munca	7.00	0.00	7.00	0.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	92.00	0.00	21.00	24.00	24.00	23.00	X	X	X
1002	Cheftuieli salariale in natura	33.00	0.00	33.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	33.00	0.00	33.00	0.00	0.00	0.00	X	X	X
1003	Contributii	30.00	0.00	7.00	8.00	8.00	7.00	X	X	X
100307	Contributia asiguratorie pentru munca	30.00	0.00	7.00	8.00	8.00	7.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	820.00	0.00	280.00	270.00	270.00	0.00	565.77	672.54	848.41
2001	Bunuri si servicii	810.00	0.00	270.00	270.00	270.00	0.00	X	X	X
200101	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	810.00	0.00	270.00	270.00	270.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	1,915.00	0.00	581.00	552.00	542.00	240.00	1,718.81	1,883.61	2,106.57
74020501	Salubritate	1,185.00	0.00	331.00	302.00	312.00	240.00	1,247.81	1,260.61	1,301.57
74020502	Colectarea, tratarea si distrugerea deseurilor	730.00	0.00	250.00	250.00	230.00	0.00	471.00	623.00	805.00
7902	Partea a V-a Actiuni economice	11,354.45	0.00	6,282.58	3,268.87	1,803.00	0.00	704.24	248.29	251.89
8402	Transporturi	11,279.75	0.00	6,260.58	3,216.17	1,803.00	0.00	625.58	165.67	166.06
01	CHELTUIELI CURENTE	925.00	0.00	230.00	525.00	170.00	0.00	145.34	165.67	166.06
20	TITLUL II BUNURI SI SERVICII	925.00	0.00	230.00	525.00	170.00	0.00	145.34	165.67	166.06
2001	Bunuri si servicii	135.00	0.00	70.00	45.00	20.00	0.00	X	X	X
200101	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	30.00	0.00	10.00	10.00	10.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	105.00	0.00	60.00	35.00	10.00	0.00	X	X	X
2002	Reparatii curente	730.00	0.00	100.00	480.00	150.00	0.00	X	X	X
2030	Alte cheltuieli	60.00	0.00	60.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	60.00	0.00	60.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	10,354.75	0.00	6,030.58	2,691.17	1,633.00	0.00	480.24	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	10,354.75	0.00	6,030.58	2,691.17	1,633.00	0.00	480.24	0.00	0.00
7101	Active fixe	200.00	0.00	20.00	180.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	150.00	0.00	0.00	150.00	0.00	0.00	X	X	X
710130	Alte active fixe	50.00	0.00	20.00	30.00	0.00	0.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	10,154.75	0.00	6,010.58	2,511.17	1,633.00	0.00	X	X	X
840203	Transport rutier	11,279.75	0.00	6,260.58	3,216.17	1,803.00	0.00	625.58	165.67	166.06
84020301	Drumuri si poduri	8,261.74	0.00	4,206.74	2,412.00	1,643.00	0.00	184.83	66.36	68.94
84020302	Transport in comun	60.00	0.00	60.00	0.00	0.00	0.00	3.18	16.36	10.94
84020303	Strazi	2,958.01	0.00	1,993.84	804.17	160.00	0.00	437.57	82.95	86.18
8702	Alte actiuni economice	74.70	0.00	22.00	52.70	0.00	0.00	78.66	82.62	85.83
01	CHELTUIELI CURENTE	74.70	0.00	22.00	52.70	0.00	0.00	78.66	82.62	85.83

20	TITLUL II BUNURI SI SERVICII	74.70	0.00	22.00	52.70	0.00	0.00	78.66	82.62	85.83
2001	Bunuri si servicii	74.70	0.00	22.00	52.70	0.00	0.00	X	X	X
200101	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200103	Incalzit, iluminat si forta motrica	5.00	0.00	4.00	1.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	67.70	0.00	17.00	50.70	0.00	0.00	X	X	X
870204	Turism	74.70	0.00	22.00	52.70	0.00	0.00	78.66	82.62	85.83
9602	Rezerve, Excedent/Deficit	-3,067.75	0.00	-3,067.75	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	3,067.75	0.00	3,067.75	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	3,067.75	0.00	3,067.75	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	14,150.83		4,599.33	4,394.60	3,265.40	1,891.50	13,622.91	14,012.43	14,239.78
499002	VENITURI PROPRII	9,832.00		1,851.33	2,505.77	3,516.40	1,958.50	8,671.49	9,167.89	9,361.37
000202	I. VENITURI CURENTE	14,060.83		4,574.33	4,384.60	3,255.40	1,846.50	13,528.14	13,912.89	14,136.37
000302	A. VENITURI FISCALE	15,084.00		4,390.33	4,364.77	3,720.40	2,608.50	13,029.12	12,048.17	12,199.16
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	5,335.00		1,324.33	1,385.77	1,588.40	1,036.50	3,936.12	4,194.21	4,194.31
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	5,335.00		1,324.33	1,385.77	1,588.40	1,036.50	3,936.12	4,194.21	4,194.31
0302	Impozit pe venit	2.00		2.00	0.00	0.00	0.00	2.12	2.21	2.31
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	2.00		2.00	0.00	0.00	0.00	2.12	2.21	2.31
0402	Cote si sume defalcate din impozitul pe venit	5,333.00		1,322.33	1,385.77	1,588.40	1,036.50	3,934.00	4,192.00	4,192.00
040201	Cote defalcate din impozitul pe venit	2,223.00		478.11	515.77	648.40	580.72	2,223.00	2,223.00	2,223.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,710.00		496.00	500.00	520.00	194.00	1,711.00	1,969.00	1,969.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	1,400.00		348.22	370.00	420.00	261.78	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	2,222.00		265.00	430.00	982.00	545.00	2,339.78	2,457.53	2,553.08
0702	Impozite si taxe pe proprietate	2,222.00		265.00	430.00	982.00	545.00	2,339.78	2,457.53	2,553.08
070201	Impozit si taxa pe cladiri	1,118.00		150.00	150.00	500.00	318.00	1,177.26	1,236.51	1,284.58
07020101	Impozit pe cladiri de la persoane fizice	691.00		100.00	100.00	300.00	191.00	727.63	764.25	793.96
07020102	Impozit si taxa pe cladiri de la persoane juridice	427.00		50.00	50.00	200.00	127.00	449.63	472.26	490.62
070202	Impozit si taxa pe teren	1,065.00		105.00	270.00	472.00	218.00	1,121.45	1,177.89	1,223.69
07020201	Impozit pe terenuri de la persoane fizice	232.00		30.00	30.00	172.00	0.00	244.30	256.59	266.57
07020202	Impozit si taxa pe teren de la persoane juridice	265.00		25.00	90.00	100.00	50.00	279.05	293.09	304.49
07020203	Impozitul pe terenul din extravilan	568.00		50.00	150.00	200.00	168.00	598.10	628.21	652.63
070203	Taxe judiciare de timbru si alte taxe de timbru	39.00		10.00	10.00	10.00	9.00	41.07	43.13	44.81
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	7,516.00		2,796.00	2,544.00	1,149.00	1,027.00	6,741.64	5,384.26	5,439.13
1102	Sume defalcate din TVA	6,938.00		2,723.00	2,333.00	954.00	928.00	6,133.00	4,745.00	4,775.00

110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	3,434.00	773.00	833.00	920.00	908.00	4,025.00	4,050.00	4,080.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	3,504.00	1,950.00	1,500.00	34.00	20.00	2,108.00	695.00	695.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	578.00	73.00	211.00	195.00	99.00	608.64	639.26	664.13
160202	Impozit pe mijloacele de transport	566.00	67.00	205.00	195.00	99.00	596.00	625.99	650.34
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	494.00	40.00	190.00	180.00	84.00	520.18	546.36	567.61
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	72.00	27.00	15.00	15.00	15.00	75.82	79.63	82.73
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	12.00	6.00	6.00	0.00	0.00	12.64	13.27	13.79
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	11.00	5.00	5.00	1.00	0.00	11.58	12.17	12.64
1802	Alte impozite si taxe fiscale	11.00	5.00	5.00	1.00	0.00	11.58	12.17	12.64
180250	Alte impozite si taxe	11.00	5.00	5.00	1.00	0.00	11.58	12.17	12.64
001202	C. VENITURI NEFISCALE	-1,023.17	184.00	19.83	-465.00	-762.00	499.02	1,864.72	1,937.21
001302	C1. VENITURI DIN PROPRIETATE	566.00	50.00	200.00	250.00	66.00	596.00	626.00	650.33
3002	Venituri din proprietate	566.00	50.00	200.00	250.00	66.00	596.00	626.00	650.33
300205	Venituri din concesiuni si inchirieri	566.00	50.00	200.00	250.00	66.00	596.00	626.00	650.33
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	566.00	50.00	200.00	250.00	66.00	596.00	626.00	650.33
001402	C2. VANZARI DE BUNURI SI SERVICII	-1,589.17	134.00	-180.17	-715.00	-828.00	-96.98	1,238.72	1,286.88
3302	Venituri din prestari de servicii si alte activitati	6.00	1.00	1.00	2.00	2.00	6.32	6.64	6.89
330208	Venituri din prestari de servicii	6.00	1.00	1.00	2.00	2.00	6.32	6.64	6.89
3402	Venituri din taxe administrative, eliberari permise	99.00	30.00	30.00	30.00	9.00	104.25	109.49	113.75
340202	Taxe extrajudiciare de timbru	99.00	30.00	30.00	30.00	9.00	104.25	109.49	113.75
3502	Amenzi, penalitati si confiscari	304.00	50.00	40.00	165.00	49.00	320.12	336.22	349.30
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	229.00	20.00	25.00	150.00	34.00	241.14	253.27	263.12
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	229.00	20.00	25.00	150.00	34.00	241.14	253.27	263.12
350250	Alte amenzi, penalitati si confiscari	75.00	30.00	15.00	15.00	15.00	78.98	82.95	86.18
3602	Diverse venituri	711.00	53.00	203.00	303.00	152.00	748.68	786.37	816.94
360206	Taxe speciale	700.00	50.00	200.00	300.00	150.00	737.10	774.20	804.30
360250	Alte venituri	11.00	3.00	3.00	3.00	2.00	11.58	12.17	12.64
3702	Transferuri voluntare, altele decat subventiile	-2,709.17	0.00	-454.17	-1,215.00	-1,040.00	-1,276.35	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-2,709.17	0.00	-454.17	-1,215.00	-1,040.00	-1,276.35	0.00	0.00
001702	IV. SUBVENTII	90.00	25.00	10.00	10.00	45.00	94.77	99.54	103.41
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	90.00	25.00	10.00	10.00	45.00	94.77	99.54	103.41
4202	Subventii de la bugetul de stat	90.00	25.00	10.00	10.00	45.00	94.77	99.54	103.41
002002	B. Curente	90.00	25.00	10.00	10.00	45.00	94.77	99.54	103.41

420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petroleri.	90.00			25.00	10.00	10.00	45.00	94.77	99.54	103.41
4902	TOTAL CHELTUIELI	14,150.83	0.00		4,599.33	4,394.60	3,265.40	1,891.50	13,622.91	14,012.43	14,239.78
01	CHELTUIELI CURENTE	14,150.83	0.00		4,599.33	4,394.60	3,265.40	1,891.50	13,622.91	14,012.43	14,239.78
10	TITLUL I CHELTUIELI DE PERSONAL	6,816.00	0.00		2,040.20	1,838.50	1,851.80	1,085.50	7,087.21	7,238.50	7,391.54
1001	Chestitiile salariale in bani	6,461.20	0.00		1,852.70	1,765.50	1,789.50	1,053.50			
100101	Salarii de baza	5,762.20	0.00		1,638.20	1,563.00	1,603.00	958.00			
100105	Sporuri pentru conditii de munca	37.00	0.00		22.00	10.00	5.00	0.00			
100112	Indemnizatii platite unor persoane din afara unitatii	193.00	0.00		60.00	60.00	60.00	13.00			
100113	Drepturi de delegare	3.00	0.00		3.00	0.00	0.00	0.00			
100117	Indemnizatii de hrana	466.00	0.00		129.50	132.50	121.50	82.50			
1002	Chestitiile salariale in natura	205.50	0.00		145.50	30.00	25.00	5.00			
100202	Norme de hrana	90.00	0.00		30.00	30.00	25.00	5.00			
100206	Vouchere de vacanta	115.50	0.00		115.50	0.00	0.00	0.00			
1003	Contributii	149.30	0.00		42.00	43.00	37.30	27.00			
100307	Contributia asiguratorie pentru munca	149.30	0.00		42.00	43.00	37.30	27.00			
20	TITLUL II BUNURI SI SERVICII	5,286.83	0.00		2,005.13	2,102.10	934.60	245.00	4,284.13	4,133.84	4,137.06
2001	Bunuri si servicii	3,509.83	0.00		1,403.63	1,273.60	612.10	220.50			
200101	Furnituri de birou	87.50	0.00		31.50	28.00	18.00	10.00			
200102	Materiale pentru curatenie	43.00	0.00		22.50	5.50	5.00	10.00			
200103	incalzit, iluminat si forta motrica	554.30	0.00		192.00	162.40	99.90	100.00			
200104	Apa, canal si salubritate	109.00	0.00		31.00	22.50	21.50	34.00			
200105	Carburanti si lubrifianti	87.50	0.00		29.00	33.50	10.00	15.00			
200107	Transport	35.00	0.00		10.00	10.00	10.00	5.00			
200108	Posta, telecomunicatii, radio, tv, internet	160.70	0.00		54.40	54.60	48.60	3.10			
200109	Materiale si prestari de servicii cu caracter functional	2,432.83	0.00		1,033.23	957.10	399.10	43.40			
2002	Reparatii curente	1,044.00	0.00		212.50	656.50	172.50	2.50			
2005	Bunuri de natura obiectelor de inventar	69.00	0.00		55.00	2.00	2.00	10.00			
200530	Alte obiecte de inventar	69.00	0.00		55.00	2.00	2.00	10.00			
2006	Deplasari, detasari, transferari	36.00	0.00		16.00	16.50	1.50	2.00			
200601	Deplasari interne, detasari, transferari	36.00	0.00		16.00	16.50	1.50	2.00			
2013	Pregatire profesionala	11.50	0.00		4.00	6.50	1.00	0.00			
2030	Alte cheltuieli	616.50	0.00		314.00	147.00	145.50	10.00			
203001	Reclama si publicitate	150.00	0.00		38.00	57.00	45.00	10.00			
203009	Executarea silta a creantelor bugetare	0.00	0.00		0.00	0.00	0.00	0.00			
203030	Alte cheltuieli cu bunuri si servicii	466.50	0.00		276.00	90.00	100.50	0.00			
50	TITLUL V FONDURI DE REZERVA	3.00	0.00		3.00	0.00	0.00	0.00	3.16	3.32	3.45
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	3.00	0.00		3.00	0.00	0.00	0.00			
57	TITLUL IX ASISTENTA SOCIALA	1,135.00	0.00		345.00	217.00	268.00	305.00	1,195.17	1,255.31	1,304.13
5702	Ajutoare sociale	1,135.00	0.00		345.00	217.00	268.00	305.00			
570201	Ajutoare sociale in numerar	1,100.00	0.00		338.00	210.00	263.00	289.00			
570202	Ajutoare sociale in natura	0.00	0.00		0.00	0.00	0.00	0.00			
570203	Tichete de cresa si tichete sociale pentru gradinita	35.00	0.00		7.00	7.00	5.00	16.00			

59	TITLUL XI ALTE CHELTUIELI	910.00	0.00	206.00	237.00	211.00	256.00	1,053.24	1,381.46	1,403.60
5901	Burse	385.00	0.00	129.00	129.00	121.00	6.00	X	X	X
5911	Asociatii si fundatii	250.00	0.00	55.00	85.00	55.00	55.00	X	X	X
5912	Sustinerea cultelor	195.00	0.00	0.00	0.00	0.00	195.00	X	X	X
5939	Rambursarea sumelor aferente cererilor de indreptare, de lamurire sau de completare a hotararii judecatoresti	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
5940	Sume aferente persoanelor cu handicap neincadrate	80.00	0.00	22.00	23.00	35.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	4,046.63	0.00	1,463.33	1,220.90	1,113.90	248.50	4,007.26	4,213.60	4,249.04
5102	Autoritati publice si actiuni externe	3,938.13	0.00	1,423.13	1,188.00	1,088.00	239.00	3,893.01	4,093.60	4,124.37
01	CHELTUIELI CURENTE	3,938.13	0.00	1,423.13	1,188.00	1,088.00	239.00	3,893.01	4,093.60	4,124.37
10	TITLUL I CHELTUIELI DE PERSONAL	2,903.50	0.00	943.50	878.00	868.00	214.00	2,907.34	2,911.28	2,896.07
1001	Cheltuieli salariale in bani	2,783.50	0.00	868.50	860.00	850.00	205.00	X	X	X
100101	Salarii de baza	2,432.50	0.00	750.50	750.00	750.00	182.00	X	X	X
100105	Sporuri pentru conditii de munca	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	193.00	0.00	60.00	60.00	60.00	13.00	X	X	X
100113	Drepturi de delegare	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	150.00	0.00	50.00	50.00	40.00	10.00	X	X	X
1002	Cheltuieli salariale in natura	57.00	0.00	57.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	57.00	0.00	57.00	0.00	0.00	0.00	X	X	X
1003	Contributii	63.00	0.00	18.00	18.00	18.00	9.00	X	X	X
100307	Contributia asiguratorie pentru munca	63.00	0.00	18.00	18.00	18.00	9.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	954.63	0.00	457.63	287.00	185.00	25.00	901.43	1,093.84	1,136.38
2001	Bunuri si servicii	623.63	0.00	257.63	211.00	140.00	15.00	X	X	X
200101	Furnituri de birou	65.00	0.00	25.00	25.00	15.00	0.00	X	X	X
200102	Materiale pentru curatenie	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
200103	Incalzit, iluminat si forta motrica	100.00	0.00	60.00	25.00	15.00	0.00	X	X	X
200104	Apa, canal si salubritate	35.00	0.00	20.00	15.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	23.00	0.00	7.00	16.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	145.00	0.00	50.00	50.00	45.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	245.63	0.00	85.63	80.00	65.00	15.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
2006	Deplasari, detasari, transferari	30.00	0.00	15.00	15.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	30.00	0.00	15.00	15.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	8.00	0.00	4.00	4.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	283.00	0.00	171.00	57.00	45.00	10.00	X	X	X
203001	Reclama si publicitate	150.00	0.00	38.00	57.00	45.00	10.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	133.00	0.00	133.00	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	80.00	0.00	22.00	23.00	35.00	0.00	84.24	88.48	91.92
5939	Rambursarea sumelor aferente cererilor de indreptare, de lamurire sau de completare a hotararii judecatoresti	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
5940	Sume aferente persoanelor cu handicap neincadrate	80.00	0.00	22.00	23.00	35.00	0.00	X	X	X
510201	Autoritati executive si legislative	3,938.13	0.00	1,423.13	1,188.00	1,088.00	239.00	3,893.01	4,093.60	4,124.37
51020103	Autoritati executive	3,938.13	0.00	1,423.13	1,188.00	1,088.00	239.00	3,893.01	4,093.60	4,124.37
5402	Alte servicii publice generale	108.50	0.00	40.20	32.90	25.90	9.50	114.25	120.00	124.67

01	CHELTUIELI CURENTE	108.50	0.00	40.20	32.90	25.90	9.50	114.25	120.00	124.67
10	TITLUL I CHELTUIELI DE PERSONAL	104.00	0.00	36.20	32.50	25.80	9.50	109.51	115.02	119.50
1001	Cheltuieli salariale in bani	98.70	0.00	32.20	31.50	25.50	9.50	X	X	X
100101	Salarii de baza	94.70	0.00	30.70	30.00	25.00	9.00	X	X	X
100117	Indemnizatii de hrana	4.00	0.00	1.50	1.50	0.50	0.50	X	X	X
1002	Cheltuieli salariale in natura	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
1003	Contributii	2.30	0.00	1.00	1.00	0.30	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	2.30	0.00	1.00	1.00	0.30	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	1.50	0.00	1.00	0.40	0.10	0.00	1.58	1.66	1.72
2001	Bunuri si servicii	1.50	0.00	1.00	0.40	0.10	0.00	X	X	X
200101	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	1.50	0.00	1.00	0.40	0.10	0.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	3.00	0.00	3.00	0.00	0.00	0.00	3.16	3.32	3.45
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	3.00	0.00	3.00	0.00	0.00	0.00	3.16	3.32	3.45
540210	Servicii publice comunitare de evidenta a persoanelor	105.50	0.00	37.20	32.90	25.90	9.50	111.09	116.68	121.22
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	522.00	0.00	164.00	142.00	129.00	87.00	549.67	577.33	599.78
6102	Ordine publica si siguranta nationala	522.00	0.00	164.00	142.00	129.00	87.00	549.67	577.33	599.78
01	CHELTUIELI CURENTE	522.00	0.00	164.00	142.00	129.00	87.00	549.67	577.33	599.78
10	TITLUL I CHELTUIELI DE PERSONAL	507.00	0.00	156.00	139.00	126.00	86.00	533.87	560.74	582.54
1001	Cheltuieli salariale in bani	395.00	0.00	110.00	105.00	100.00	80.00	X	X	X
100101	Salarii de baza	370.00	0.00	100.00	95.00	95.00	80.00	X	X	X
100105	Sporuri pentru conditii de munca	25.00	0.00	10.00	10.00	5.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	102.00	0.00	42.00	30.00	25.00	5.00	X	X	X
100202	Norme de hrana	90.00	0.00	30.00	30.00	25.00	5.00	X	X	X
100206	Vouchere de vacanta	12.00	0.00	12.00	0.00	0.00	0.00	X	X	X
1003	Contributii	10.00	0.00	4.00	4.00	1.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	10.00	0.00	4.00	4.00	1.00	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	15.00	0.00	8.00	3.00	3.00	1.00	15.80	16.59	17.24
2001	Bunuri si servicii	15.00	0.00	8.00	3.00	3.00	1.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	15.00	0.00	8.00	3.00	3.00	1.00	X	X	X
610203	Ordine publica	512.00	0.00	161.00	139.00	126.00	86.00	539.14	566.27	588.29
61020304	Politie locala	512.00	0.00	161.00	139.00	126.00	86.00	539.14	566.27	588.29
610205	Protectie civila si protectia contra incendiilor	10.00	0.00	3.00	3.00	3.00	1.00	10.53	11.06	11.49
6302	Partea a III-a Cheltuieli Social - Culturale	5,704.50	0.00	1,724.00	1,462.00	1,226.50	1,292.00	6,109.12	6,439.05	6,506.00
6502	Invatamant	1,079.00	0.00	291.00	291.00	246.00	251.00	1,613.21	1,645.36	1,679.80
01	CHELTUIELI CURENTE	1,079.00	0.00	291.00	291.00	246.00	251.00	1,613.21	1,645.36	1,679.80
20	TITLUL II BUNURI SI SERVICII	564.00	0.00	135.00	125.00	110.00	194.00	675.90	700.77	730.05
2001	Bunuri si servicii	526.50	0.00	126.50	117.50	103.00	179.50	X	X	X
200101	Furnituri de birou	22.00	0.00	6.00	3.00	3.00	10.00	X	X	X
200102	Materiale pentru curatenie	32.00	0.00	12.00	5.00	5.00	10.00	X	X	X
200103	Incalzit, iluminat si forta motrica	287.30	0.00	65.00	80.40	51.90	90.00	X	X	X
200104	Apa, canal si salubritate	70.00	0.00	9.00	6.00	21.00	34.00	X	X	X

200105	Carburanti si lubrifianti		30.00	0.00	10.00	5.00	0.00	15.00	IX	IX	IX	IX
200107	Transport		35.00	0.00	10.00	10.00	10.00	5.00	IX	IX	IX	IX
200108	Posta, telecomunicatii, radio, tv, internet		12.20	0.00	2.90	3.10	3.10	3.10	IX	IX	IX	IX
200109	Materiale si prestari de servicii cu caracter functional		38.00	0.00	11.60	5.00	9.00	12.40	IX	IX	IX	IX
2002	Reparatii curente		9.00	0.00	2.50	1.50	2.50	2.50	IX	IX	IX	IX
2005	Bunuri de natura obiectelor de inventar		19.00	0.00	5.00	2.00	2.00	10.00	IX	IX	IX	IX
200530	Alte obiecte de inventar		19.00	0.00	5.00	2.00	2.00	10.00	IX	IX	IX	IX
2006	Deplasari, detasari, transferari		6.00	0.00	1.00	1.50	1.50	2.00	IX	IX	IX	IX
200601	Deplasari interne, detasari, transferari		6.00	0.00	1.00	1.50	1.50	2.00	IX	IX	IX	IX
2013	Pregatire profesionala		3.50	0.00	0.00	2.50	1.00	0.00	IX	IX	IX	IX
57	TITLUL IX ASISTENTA SOCIALA		130.00	0.00	27.00	37.00	15.00	51.00	136.90	143.78	149.38	149.38
5702	Ajutoare sociale		130.00	0.00	27.00	37.00	15.00	51.00	IX	IX	IX	IX
570201	Ajutoare sociale in numerar		95.00	0.00	20.00	30.00	10.00	35.00	IX	IX	IX	IX
570202	Ajutoare sociale in natura		0.00	0.00	0.00	0.00	0.00	0.00	IX	IX	IX	IX
570203	Tichete de cresa si tichete sociale pentru gradinita		35.00	0.00	7.00	7.00	5.00	16.00	IX	IX	IX	IX
59	TITLUL XI ALTE CHELTUIELI		385.00	0.00	129.00	129.00	121.00	6.00	800.41	800.81	800.37	800.37
5901	Burse		385.00	0.00	129.00	129.00	121.00	6.00	IX	IX	IX	IX
650203	Invatamant prescolar si primar		878.80	0.00	247.50	230.60	209.10	191.60	1,402.39	1,423.94	1,449.76	1,449.76
65020301	Invatamant prescolar		50.70	0.00	2.90	6.10	6.60	35.10	53.39	56.07	58.26	58.26
65020302	Invatamant primar		828.10	0.00	244.60	224.50	202.50	156.50	1,349.00	1,367.87	1,391.50	1,391.50
650204	Invatamant secundar		165.20	0.00	36.50	53.40	31.90	43.40	173.96	182.71	189.82	189.82
65020401	Invatamant secundar inferior		147.70	0.00	32.50	48.40	29.90	36.90	155.53	163.35	169.71	169.71
65020402	Invatamant secundar superior		5.00	0.00	1.00	1.50	1.00	1.50	5.27	5.53	5.75	5.75
65020403	Invatamant profesional		12.50	0.00	3.00	3.50	1.00	5.00	13.16	13.83	14.36	14.36
650250	Alte cheltuieli in domeniul invatamantului		35.00	0.00	7.00	7.00	5.00	16.00	36.86	38.71	40.22	40.22
6602	Sanatate		297.50	0.00	129.50	157.00	11.00	0.00	313.27	329.04	188.30	188.30
01	CHELTUIELI CURENTE		297.50	0.00	129.50	157.00	11.00	0.00	313.27	329.04	188.30	188.30
20	TITLUL II BUNURI SI SERVICII		297.50	0.00	129.50	157.00	11.00	0.00	313.27	329.04	188.30	188.30
2001	Bunuri si servicii		47.50	0.00	21.50	17.00	9.00	0.00	IX	IX	IX	IX
200101	Furnituri de birou		0.50	0.00	0.50	0.00	0.00	0.00	IX	IX	IX	IX
200102	Materiale pentru curatenie		1.00	0.00	0.50	0.50	0.00	0.00	IX	IX	IX	IX
200103	Incalziti, iluminati si forta motrica		27.00	0.00	14.00	10.00	3.00	0.00	IX	IX	IX	IX
200104	Apa, canal si salubritate		2.50	0.00	1.00	1.00	0.50	0.00	IX	IX	IX	IX
200108	Posta, telecomunicatii, radio, tv, internet		1.50	0.00	0.50	0.50	0.50	0.00	IX	IX	IX	IX
200109	Materiale si prestari de servicii cu caracter functional		15.00	0.00	5.00	5.00	5.00	0.00	IX	IX	IX	IX
2002	Reparatii curente		230.00	0.00	100.00	130.00	0.00	0.00	IX	IX	IX	IX
2030	Alte cheltuieli		20.00	0.00	8.00	10.00	2.00	0.00	IX	IX	IX	IX
203030	Alte cheltuieli cu bunuri si servicii		20.00	0.00	8.00	10.00	2.00	0.00	IX	IX	IX	IX
660250	Alte cheltuieli in domeniul sanataii		297.50	0.00	129.50	157.00	11.00	0.00	313.27	329.04	188.30	188.30
66025050	Alte institutii si actiuni sanitare		297.50	0.00	129.50	157.00	11.00	0.00	313.27	329.04	188.30	188.30
6702	Cultura, recreere si religie		1,507.00	0.00	494.50	429.00	256.50	327.00	1,152.12	1,344.62	1,396.57	1,396.57
01	CHELTUIELI CURENTE		1,507.00	0.00	494.50	429.00	256.50	327.00	1,152.12	1,344.62	1,396.57	1,396.57
10	TITLUL I CHELTUIELI DE PERSONAL		390.50	0.00	112.50	102.00	100.00	76.00	411.20	431.89	448.69	448.69
1001	Cheltuieli salariale in bani		372.00	0.00	99.00	99.00	99.00	75.00	IX	IX	IX	IX
100101	Salarii de baza		344.00	0.00	90.00	90.00	90.00	74.00	IX	IX	IX	IX



01	CHELTUIELI CURENTE	963.00	0.00	415.00	440.00	84.00	24.00	1,014.05	650.55	526.50
20	TITLUL II BUNURI SI SERVICII	963.00	0.00	415.00	440.00	84.00	24.00	1,014.05	650.55	526.50
2001	Bunuri si servicii	878.00	0.00	395.00	395.00	64.00	24.00	X	X	X
200101	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200103	Incalzit, iluminat si forta motrica	123.00	0.00	45.00	42.00	27.00	9.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	755.00	0.00	350.00	353.00	37.00	15.00	X	X	X
2002	Reparatii curente	75.00	0.00	10.00	45.00	20.00	0.00	X	X	X
2030	Alte cheltuieli	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
700203	Locuinte	60.00	0.00	20.00	18.00	22.00	0.00	63.18	66.36	68.94
70020301	Dezvoltarea sistemului de locuinte	60.00	0.00	20.00	18.00	22.00	0.00	63.18	66.36	68.94
700205	Alimentare cu apa si amenajari hidrotehnice	10.00	0.00	10.00	0.00	0.00	0.00	10.53	11.06	11.49
70020501	Alimentare cu apa	10.00	0.00	10.00	0.00	0.00	0.00	10.53	11.06	11.49
700206	Iluminat public si electrificari rurale	290.00	0.00	82.00	122.00	62.00	24.00	305.38	320.74	333.22
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltării comunale	603.00	0.00	303.00	300.00	0.00	0.00	634.96	252.39	112.65
7402	Protectia mediului	1,915.00	0.00	581.00	552.00	542.00	240.00	1,718.81	1,883.61	2,106.57
01	CHELTUIELI CURENTE	1,915.00	0.00	581.00	552.00	542.00	240.00	1,718.81	1,883.61	2,106.57
10	TITLUL I CHELTUIELI DE PERSONAL	1,095.00	0.00	301.00	282.00	272.00	240.00	1,153.04	1,211.07	1,258.16
1001	Cheltuieli salariale in bani	1,032.00	0.00	261.00	274.00	264.00	233.00	X	X	X
100101	Salarii de baza	933.00	0.00	233.00	250.00	240.00	210.00	X	X	X
100105	Sporuri pentru conditii de munca	7.00	0.00	7.00	0.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	92.00	0.00	21.00	24.00	24.00	23.00	X	X	X
1002	Cheltuieli salariale in natura	33.00	0.00	33.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	33.00	0.00	33.00	0.00	0.00	0.00	X	X	X
1003	Contributii	30.00	0.00	7.00	8.00	8.00	7.00	X	X	X
100307	Contributia asiguratorie pentru munca	30.00	0.00	7.00	8.00	8.00	7.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	820.00	0.00	280.00	270.00	270.00	0.00	565.77	672.54	848.41
2001	Bunuri si servicii	810.00	0.00	270.00	270.00	270.00	0.00	X	X	X
200101	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	810.00	0.00	270.00	270.00	270.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	1,915.00	0.00	581.00	552.00	542.00	240.00	1,718.81	1,883.61	2,106.57
74020501	Salubritate	1,185.00	0.00	331.00	302.00	312.00	240.00	1,247.81	1,260.61	1,301.57
74020502	Colectarea, tratarea si distrugerea deseurilor	730.00	0.00	250.00	250.00	230.00	0.00	471.00	623.00	805.00
7902	Partea a V-a Actiuni economice	999.70	0.00	252.00	577.70	170.00	0.00	224.00	248.29	251.89
8402	Transporturi	925.00	0.00	230.00	525.00	170.00	0.00	145.34	165.67	166.06
01	CHELTUIELI CURENTE	925.00	0.00	230.00	525.00	170.00	0.00	145.34	165.67	166.06
20	TITLUL II BUNURI SI SERVICII	925.00	0.00	230.00	525.00	170.00	0.00	145.34	165.67	166.06
2001	Bunuri si servicii	135.00	0.00	70.00	45.00	20.00	0.00	X	X	X
200101	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	30.00	0.00	10.00	10.00	10.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	105.00	0.00	60.00	35.00	10.00	0.00	X	X	X
2002	Reparatii curente	730.00	0.00	100.00	480.00	150.00	0.00	X	X	X
2030	Alte cheltuieli	60.00	0.00	60.00	0.00	0.00	0.00	X	X	X



01	CHELTUIELI CURENTE	37,176.29	0.00	17,609.99	8,706.67	5,436.00	5,423.63	323.85	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	37,176.29	0.00	17,609.99	8,706.67	5,436.00	5,423.63	323.85	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	37,176.29	0.00	17,609.99	8,706.67	5,436.00	5,423.63	X	X	X
580101	Finantare nationala	5,251.09	0.00	2,583.79	1,073.67	803.00	790.63	X	X	X
580102	Finantare externa nerambursabila	31,258.01	0.00	14,359.01	7,633.00	4,633.00	4,633.00	X	X	X
580103	Cheletuilei neeligibile	667.19	0.00	667.19	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	14,760.37	0.00	8,266.20	3,021.17	2,433.00	1,040.00	952.50	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	14,760.37	0.00	8,266.20	3,021.17	2,433.00	1,040.00	952.50	0.00	0.00
7101	Active fixe	4,105.62	0.00	2,255.62	510.00	800.00	540.00	X	X	X
710101	Constructii	1,971.62	0.00	1,171.62	0.00	380.00	420.00	X	X	X
710102	Masini, echipamente si mijloace de transport	150.00	0.00	0.00	150.00	0.00	0.00	X	X	X
710104	Microbuze scolare	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	1,984.00	0.00	1,084.00	360.00	420.00	120.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	10,654.75	0.00	6,010.58	2,511.17	1,633.00	500.00	X	X	X
5002	Partea Ia Servicii publice generale	1,833.85	0.00	1,833.85	0.00	0.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	1,833.85	0.00	1,833.85	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	1,821.85	0.00	1,821.85	0.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	1,821.85	0.00	1,821.85	0.00	0.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	1,821.85	0.00	1,821.85	0.00	0.00	0.00	X	X	X
580101	Finantare nationala	205.14	0.00	205.14	0.00	0.00	0.00	X	X	X
580102	Finantare externa nerambursabila	1,162.56	0.00	1,162.56	0.00	0.00	0.00	X	X	X
580103	Cheletuilei neeligibile	454.15	0.00	454.15	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	12.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	12.00	0.00	12.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	12.00	0.00	12.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	1,833.85	0.00	1,833.85	0.00	0.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	1,833.85	0.00	1,833.85	0.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	35,355.40	0.00	15,619.10	8,706.67	5,586.00	5,443.63	373.85	0.00	0.00
6502	Invatamant	32,898.69	0.00	13,312.39	8,706.67	5,436.00	5,443.63	323.85	0.00	0.00
01	CHELTUIELI CURENTE	31,880.22	0.00	12,313.92	8,706.67	5,436.00	5,423.63	323.85	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	31,880.22	0.00	12,313.92	8,706.67	5,436.00	5,423.63	323.85	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	31,880.22	0.00	12,313.92	8,706.67	5,436.00	5,423.63	X	X	X
580101	Finantare nationala	4,331.27	0.00	1,663.97	1,073.67	803.00	790.63	X	X	X
580102	Finantare externa nerambursabila	27,538.65	0.00	10,639.65	7,633.00	4,633.00	4,633.00	X	X	X
580103	Cheletuilei neeligibile	10.30	0.00	10.30	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,018.47	0.00	998.47	0.00	0.00	20.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,018.47	0.00	998.47	0.00	0.00	20.00	0.00	0.00	0.00
7101	Active fixe	1,018.47	0.00	998.47	0.00	0.00	20.00	X	X	X
710101	Constructii	998.47	0.00	998.47	0.00	0.00	0.00	X	X	X